



2026-2027 OTHS ABC Budget [Summarized View]

Account Type	Account Name	Current Budget (2026-2027)
Income		
TABC	Membership	\$ 55,000.00
	Donations	
	<i>ABC Donations/Sports Passes</i>	\$ 12,000.00
	<i>Angel Fund</i>	\$ 3,500.00
	<i>Sponsorships</i>	\$ 10,000.00
	Yard Signs	\$ 3,000.00
	Events/Fundraisers	
	<i>Golf Tournament</i>	\$ 5,000.00
	<i>Corn Hole Tournament</i>	\$ 3,500.00
	<i>5k Holiday Fun Run</i>	\$ 5,000.00
	<i>MVP Member Parking Raffle</i>	\$ 2,000.00
	Concessions	\$ 25,000.00
	Banking Related Income	\$ 1,000.00
	Total Income	\$ 498,000.00
Sports/Teams	Donations	
	<i>Team Fundraisers</i>	\$ 265,000.00
	<i>Direct Sport Donation</i>	\$ 8,000.00
	<i>Player Packages</i>	\$ 100,000.00
Expense		
TABC	Carry-over operating balance for next FY	\$ 10,000.00
	General Sport Support	\$ 25,000.00
	Scholarships	\$ 25,000.00
	Angel Fund Grants	\$ 3,000.00
	District Athletic Passes	\$ 14,000.00
	Member Benefits/PTSA/Merch	\$ 5,000.00
	Turf/Peloton/Maintenance	\$ 4,500.00
	Hospitality - press box, tourneys	\$ 8,000.00
	Events/Appreciation Night	\$ 10,000.00
	Senior Class Pins	\$ 5,000.00
	Signee Blankets	\$ 5,000.00
	Concession Contractors	\$ -
	Travel/Transportation - Mr. Tompkins	\$ 4,000.00
	Office Expenses/Supplies	\$ 2,400.00
	Website Fees	\$ 1,000.00
	Insurance	\$ 1,100.00
	Banking/Taxes Fees	\$ 2,000.00
Sports/Teams	Uniforms/Attire	\$ 131,000.00
	Travel/Transportation - Sports	\$ 11,000.00
	Equipment/Subscriptions	\$ 113,000.00
	Prof. Development/Training/Membership Dues	\$ 1,000.00
	Registration Fees	\$ 11,000.00
	Food	\$ 57,000.00
	Events/Banquets	\$ 30,000.00
	Marketing/Awards/Signage	\$ 14,000.00
	Nutritionist/Shared Services	\$ 5,000.00
Total Expense		\$ 498,000.00
Net Income (Loss)		\$ -