



General Meeting

Members, Executive Board, OTHS Staff/Faculty, Public Attendees

September 8, 2026 • OTHS LGI

Call to Order

Welcome to our September 2026 General Meeting



- Call to Order and Welcome
- Board Introductions
- Confirm Quorum
- Meeting Expectations

Name	Role	Email
Ben Armenta	President	president@tompkinsabc.org
Tracey Franciosa	Treasurer (Co-Chair)	treasurer@tompkinsabc.org
Emily Harrington	Treasurer (Co-Chair)	
Christopher Toliver	VP Athletics	othshospitality@tompkinsabc.org
Casey Ebel	VP Membership	membership@tompkinsabc.org
Crissy Wood	VP Scholarship	scholarships@tompkinsabc.org
Jason Simonton	VP Fundraising	fundraising@tompkinsabc.org
Naomi Pipes	VP Finance & Planning	finance@tompkinsabc.org
Mark Merrell	Secretary	secretary@tompkinsabc.org
Emma Arthur	Student Intern, Marketing (non-voting role)	communications@tompkinsabc.org
OPEN	VP Communications	Applicants welcome
OPEN	VP Events	Applicants welcome

Recognizing Our Volunteers

Celebrating the parents and community members who make TABC possible



Award Presenter

Kristi Armenta – Secretary for Elisabeth Brodt
Representing OTHS Campus Leadership Team





Lynell Duncan

Volunteer Appreciation Recipient
Tompkins Athletic Booster Club



Public Comments

20 total minutes | 2 minutes per speaker

Membership (as of Sept. 1)

Tracking growth throughout 2026-2027

MEMBERSHIP SNAPSHOT

190 +12.4% YOY

230 indiv. athletes

MEMBERSHIP BY LEVEL

25 (Basic \$30)

72 (White \$50)

74 (Navy \$275)

19 (Crimson \$500)



MEMBERSHIP BY SPORT

Baseball - 18

Boys Basketball - 9

Boys Soccer - 0

Boys Track/Field - 24

Cross Country - 19

Football - 74

Girls Basketball - 8

Girls Soccer - 13

Girls Track/Field - 11

Golf - 10

Softball - 6

Swim/Dive - 22

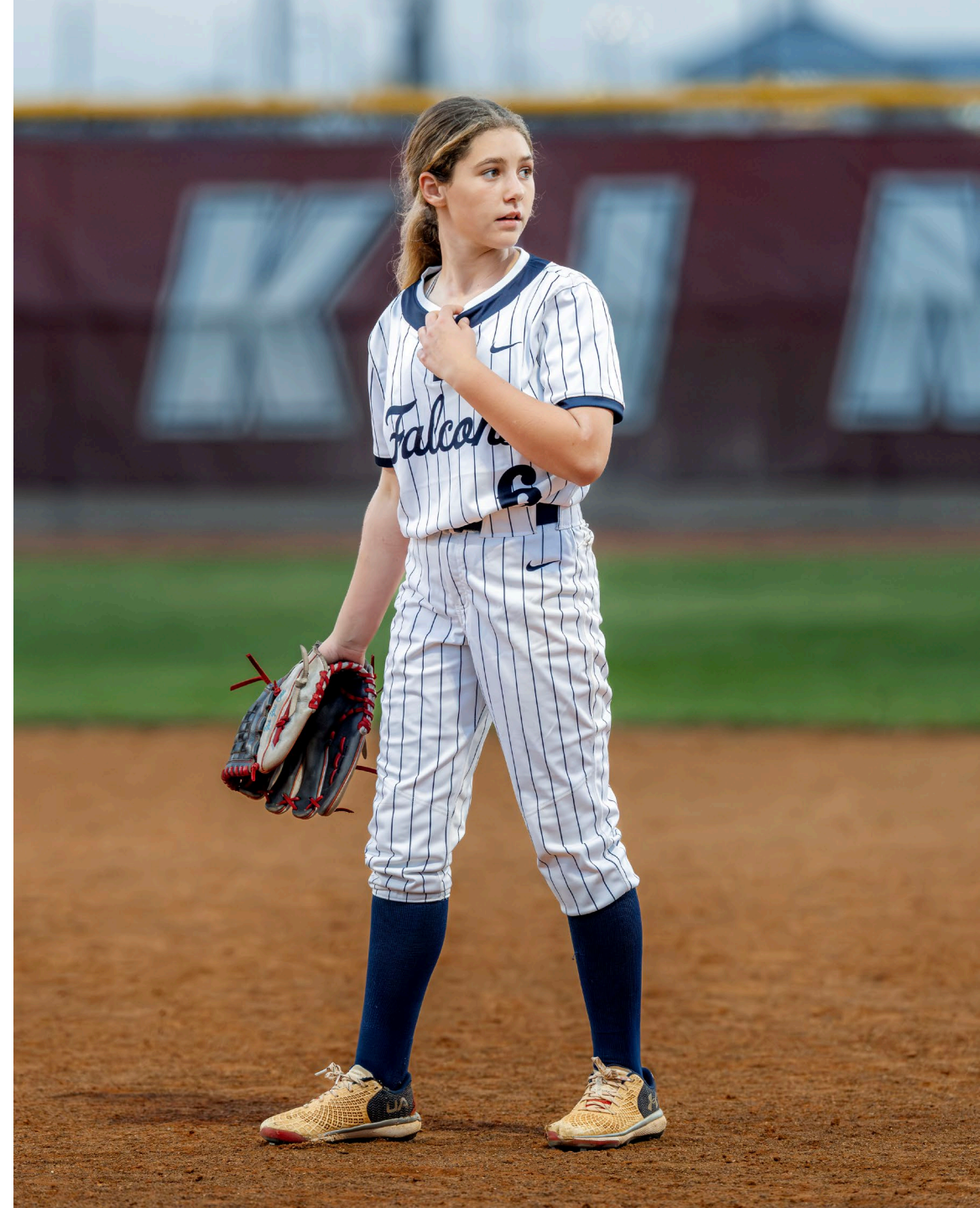
Tennis - 4

Trainers - 0

Volleyball - 37

Wrestling - 7

General Supporter - 10



Financial Audit Overview (FY25-26)

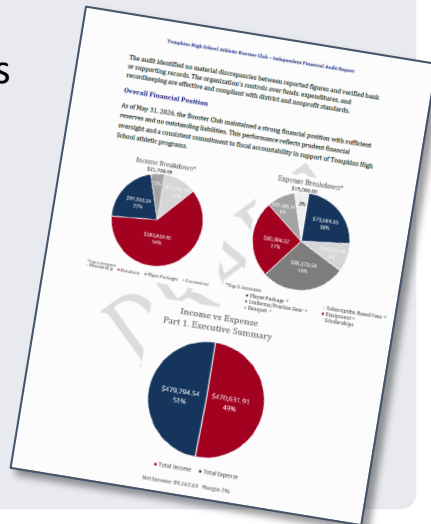
Audit Committee Members: Naomi Pipes (Chair), Crissy Wood, Casey Ebel

Top 4 Income Accounts (94%)

\$479,794.54 (income)

\$9,162.63 (net income)

1. Donations
2. Player Packages
3. Membership
4. Concessions



Top 5 Expense Accounts (67%)

\$470,631.01 (expenses)

1. Uniforms/Practice Gear
2. Equipment
3. Player Packages
4. Banquets
5. Subscription Based Fees
6. Scholarships

Observations and Recommendations

\$220,284.97 (year end cash balance)

1. Strengthen Independent Review Procedures
2. Receipt Documentation Completeness
3. Documentation of Reimbursement Exceptions
4. Establish a Budget Planning Calendar
5. Conduct Periodic Policy Training for Officers

Angel Fund Impact (as of Sept. 1)

Supporting Tompkins student-athletes and families



Current Balance

\$3,772.49

\$825
(donations received)

2026-2027 Budget

\$3,500



Families Supported

5

\$1,713
(funds distributed)

Under Consideration Targeted Campaign

Spring 2027

Angel Fund Replenishment Campaign – social media, call-to-action to our Sponsors, and much more

Adoption of 2026-2027 Proposed Budget

\$269,298.11 (checking)
\$30,034.74 (savings)

\$498,000

- ~\$17,000 increase in annual Budget – YoY
- 25% TABC Budget
- 75% Sports/Teams Budget

[illegible]

Athletics Department Nutrition Program

*a la carte **Team-paid services** in partnership with Memorial Hermann Sports Medicine*



Team Talks Presentation

\$200

per presentation — standard fee

- 60-minute session, delivered in person or virtually
- Covers a full team, coordinated with the coach
- Topic and schedule set directly between Kim and the coach



On-Site Consults

\$225 + \$75/hr after the 2nd hr

3-hr minimum block (\$225 + \$75/hr after)

- 3-hr block = 1 hr travel + 2 hrs on-campus time
- 30-minute individual meetings, up to 4 athletes per block
- Addresses energy, recovery, muscle development, game-day fueling & hydration
- Athletes complete a Google Form on typical eating beforehand to maximize meeting time
- Coach confirms fit with Kim first — eating disorders route to the MH Sports Medicine Clinic instead

Sports Medicine Clinic

\$195

per 60-minute consult

- In-person (Katy location available) or virtual
- Best fit for clinical/medical nutrition needs, including eating disorders
- Scheduled directly by the athlete's parent — not routed through Kim

Program Coordinator

Kim Lowry, RD

Kim.Lowry@memorialhermann.org

- Kim coordinates all nutrition services for Tompkins HS across every team
- Coaches email Kim directly to schedule Team Talks and On-Site Consults
- Bookings follow the coach's requested date and MH RD team availability, with preference given to Kim

Important Dates

Mark your calendars for these amazing events and activities throughout the Fall Semester



Date	Event
Wed, September 23	Blackout Pep Rally sponsored by Base Power (during Enrichment)
Wed, October 14	Homecoming Parade and Pep Rally sponsored by TABC
Fri, October 23	Sponsor and Volunteer Appreciation Night at Legacy Stadium
Tues, November 10	General TABC Meeting (LGI)
Sun, December 13	5K Holiday Fun Run sponsored by Dick's House of Sport (TBD)



All American Homecoming

October 14, 2026 — HOCO Parade



KEY TIMES

- **Staging & Check-In:** 4:30 PM — Kilpatrick Elementary (football, cheer, band, and Cavalettes will be bused to OKE)
- **Parade Starts:** 6:30 PM
- **Pep Rally:** Immediately after, at Falcon Stadium

3 THINGS EVERY TEAM NEEDS TO DO

- **Register your entry** — every sport submits a team entry (see staff email from Mrs. Brodt on 8/25)
- **Recruit your parents** — every coach needs parents lined to build, drive if needed (18+ only), and walk the route
- **Join SportsYou** — every coach and at least 1 parent per team, code **2PBZ-MARB** (reminders, weather delays, updates)

Questions? Kristi Armenta — KristiBArmenta@katyisd.org

Float Entry Categories

- Best School Spirit
 - Most Patriotic
 - Most Creative Interpretation
- Grand Champion will be awarded*

PARADE ROUTE

- 1 Stage at Kilpatrick Elementary**
Line up begins 4:30 PM
- 2 Head North on Gaston and Turn LEFT on Falcon Landing**
In front of the school
- 3 Turn RIGHT into the entrance at the Gym / Natatorium**
Head behind the school
- 4 Finish at Falcon Stadium**
Pep Rally follows immediately

Get Involved This Year

Please consider signing up to join a TABC Committee



- **HOCO Parade Logistics Committee**
- **HOCO Court Parade**
- **Convertible Donor/Driver**
- **Scholarship planning and selection committees**
- **Events Committee**
 - 5K holiday fun run
 - Golf Tournament
 - Cornhole Tournament
- **Yard Sign Distributions**
- **Help with Senior Pins, Signee Blankets, Signing Day Hospitality**



Thank You

Let's Stay Engaged and Go Falcons!

Ben Armenta

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